

# SUPPORTING SCHOOLS AND STUDENTS TO ACHIEVE

SHERRI YBARRA, SUPERINTENDENT OF PUBLIC INSTRUCTION



# Thank you for supporting our students!



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Advanced Opportunities



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## **We hope you walk away with...**

An increased understanding for how *Fast Forward* and *Early Completer* programs are managed by counties, community colleges and the SDE

## **We hope to walk away with...**

Increased understanding of how these programs impact county budget setting and administrative activity



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# Welcome, County Clerks

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## Agenda

- Overview of County Connection to Advanced Opportunities
- Processes for FY 2014-2015
- Changes for FY 2015-2016
- County Budgets



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# Memorandum



October 14<sup>th</sup>, 2014

As background, [Idaho Code §33-2110A](#) provides that when a student enrolls in a course at a community college, but their county of legal residence is not part of a community college district, then their county will be billed \$50 per credit up to a maximum of 10 credits or \$500 per semester, and a lifetime cap of \$3,000 per student.<sup>1</sup> For example, if a student resides in Cassia County and enrolls in a dual credit course at College of Southern Idaho (CSI), then the student will pay CSI \$65 per credit for the course<sup>2</sup> and CSI will bill Cassia County \$50 per credit.<sup>3</sup>

| Credits | College Tuition @\$65 Per Credit | County Tuition @ \$50 Per Credit | Total Price Per Credit | 25% College Tuition Paid by Student | 75% College Tuition Paid for by Fast Forward | "Like Dollar Amount" County Tuition Paid for by Fast Forward | Bill Balance to Counties |
|---------|----------------------------------|----------------------------------|------------------------|-------------------------------------|--|--|--------------------------|
| 1       | \$65.00                          | \$50.00                          | \$115.00               | \$16.25                             | \$48.75                                      | \$48.75  | \$1.25                   |
| 2       | \$130.00                         | \$100.00                         | \$230.00               | \$32.50                             | \$97.50                                      | \$97.50  | \$2.50                   |
| 3       | \$195.00                         | \$150.00                         | \$345.00               | \$48.75                             | \$146.25                                     | \$146.25   | \$3.75                   |
| 4       | \$260.00                         | \$200.00                         | \$460.00               | \$65.00                             | \$195.00                                     | \$195.00   | \$5.00                   |
| 5       | \$325.00                         | \$250.00                         | \$575.00               | \$81.25                             | \$243.75                                     | \$243.75   | \$6.25                   |
| 6       | \$390.00                         | \$300.00                         | \$690.00               | \$97.50                             | \$292.50                                     | \$292.50   | \$7.50                   |
| 7       | \$455.00                         | \$350.00                         | \$805.00               | \$113.75                            | \$341.25                                     | \$341.25   | \$8.75                   |



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# Process for Fall 2014



## Fast Forward Credit payouts\*

1. Community Colleges sent a list of all dual-credit students to SDE (with county of residence)
2. With the help of SBOE, the SDE identified all matches to three lists of data (CWI, CSI, NIC)
3. SDE sent payment to counties based on this information
4. Counties accessed data through SFTP
5. Counties identified students who were paid for, and sent refunds to SDE for any students who were denied COR or did not turn one in

*\*Fiscal year 2015-2016 will also include payments for Early Completer activity*



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# Process for Spring 2015



## Fast Forward Credit payouts\*

1. Community Colleges will send invoices to each county.  
Invoices will include Education Identification Number (EDU-ID)  
EDU-ID: Unique 9 digit identifier issued by SDE
2. Counties will identify students who's COR's have been approved
3. Counties will send an invoice to the SDE for student's they've approved, including EDU-ID's. Invoices must be sent in an Excel Sheet through SFTP. Contact Dan Blocksom for template.
4. Invoices will be matched with SDE *Fast Forward* database.
5. SDE will send payment to county for matching students

*\*Fiscal year 2015-2016 will also include payments for Early Completer activity*



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FORMULAS

DATA

REVIEW

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|    | A     | B         | C          | D      | E       | F                 | G      |
|----|-------|-----------|------------|--------|---------|-------------------|--------|
| 1  | EDUID | Last Name | First Name | Course | Credits | Community College | Denial |
| 2  |       |           |            |        |         |                   |        |
| 3  |       |           |            |        |         |                   |        |
| 4  |       |           |            |        |         |                   |        |
| 5  |       |           |            |        |         |                   |        |
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| 13 |       |           |            |        |         |                   |        |
| 14 |       |           |            |        |         |                   |        |
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| 16 |       |           |            |        |         |                   |        |
| 17 |       |           |            |        |         |                   |        |
| 18 |       |           |            |        |         |                   |        |
| 19 |       |           |            |        |         |                   |        |
| 20 |       |           |            |        |         |                   |        |
| 21 |       |           |            |        |         |                   |        |
| 22 |       |           |            |        |         |                   |        |
| 23 |       |           |            |        |         |                   |        |



# Process for FY 2015-2016

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## *Fast Forward Credit payouts\**

1. Community Colleges will send invoices to each county. Invoices will include Education Identification Number (EDU-ID)
2. Counties will access online database to identify *Fast Forward* and *Early Completer* students  
(training provided at August Conference)
3. Counties will send an invoice to the SDE for student's they've approved, including EDU-ID's.
4. SDE will send payment to county for matching students



*\*Fiscal year 2015-2016 will also include payments for Early Completer activity*



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**IDAHO**  
STATE DEPARTMENT OF EDUCATION



## ADVANCED OPPORTUNITIES

[Student Engagement &  
Postsecondary Readiness Division  
Homepage](#)



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Coordinator  
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**Shoshawna Covington**  
Advanced Opportunity  
Region 5 & 6  
Coordinator  
(208) 339-8513  
[Email](#)

## New Program For All Idaho Students

Beginning fall 2014, high school students attending public schools across Idaho have access to new funding to help cover the costs of taking college-level courses or professional-technical certification exams while still in high school.

[Advanced Opportunities Informational Session](#)

[8 in 6 Program](#)

[Fast Forward Program](#)

[Early Completers Program](#)

[Mastery Advancement Program](#)

[Advanced Opportunities Tool Kit »](#)

[Apply for Advanced Opportunities >>](#)

[Administrator access to Advanced Opportunities >>](#)



Students



ADVANCED  
OPPORTUNITIES



District



State Department  
of Education

Counties

Colleges  
Universities  
IDLA



**IDAHO**  
STATE DEPARTMENT OF EDUCATION

**Advanced Opportunities DEMO**

# Administrator Login

Email Address:

Password:

Login

New User





**IDAHO**  
STATE DEPARTMENT OF EDUCATION

**Advanced Opportunities DEMO**

# Welcome, Counties

North Idaho College

College of Western Idaho

College of Southern Idaho





## Student Data

Drag a column header and drop it here to group by that column

| Advanced Opp Name ▼ | Resident District ID ▼  | student User ID ▼ | Course Name ▼ | Status Text ▼             |
|---------------------|-------------------------|-------------------|---------------|---------------------------|
| Fast Foward         | 058 - ABERDEEN DISTRICT | John, Doe         | ARABIC 101    | Pending District Approval |
| Fast Foward         | 058 - ABERDEEN DISTRICT | John, Doe         | ECON 201      | Pending District Approval |





## County Perspective

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- *What is the impact of these programs on county budgets?*
- *Is the timing of SDE payments problematic?*
- *What should the SDE know to improve processes?*



# Division of Student Engagement, Career, and Technical Readiness



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